



## MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO



Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

### PROGRAMAS Y PROYECTOS DE INVERSION PUBLICA

Acumulado al Mes de Septiembre de 2023.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	\$643,000,000.00	223,407,584.41	\$866,407,584.41	649,577,383.27	\$216,830,201.14	578,989,794.08	\$70,587,589.19	\$287,417,790.33	1,039,510.86	577,021,355.27	1,968,438.81
2 ALMACEN MUNICIPAL	\$4,023,600.00	\$0.00	\$4,023,600.00	\$2,319,059.96	\$1,704,540.04	\$2,071,059.90	\$248,000.06	\$1,952,540.10	\$934,780.57	\$1,934,780.57	\$136,279.33
3 OFICINA CONTUNDENTE	\$116,000.00	\$0.00	\$116,000.00	\$63,859.65	\$52,140.35	\$63,859.65	\$0.00	\$52,140.35	\$63,859.65	\$63,859.65	\$0.00
4 COMBUSTIBLE ADMINISTRADO	\$26,520,000.00	\$9,128,383.00	\$35,648,383.00	\$27,736,903.73	\$7,911,479.27	\$26,902,196.71	\$834,707.02	\$8,746,186.29	\$902,196.71	\$26,902,196.71	\$0.00
5 APOYO A INSTITUCIONES EDUCATIVAS	\$1,267,600.00	\$0.00	\$1,267,600.00	\$284,326.70	\$983,273.30	\$284,326.70	\$0.00	\$983,273.30	\$281,652.70	\$281,652.70	\$2,674.00
6 SERVICIO DE MANTENIMIENTO CORRECTIVO Y PREVENTIVO DE LOS EDIFICIOS PÚBLICOS Y ESPACIOS PÚBLICOS URBANOS DEL GOBIERNO	\$5,440,000.00	-\$250,889.00	\$5,189,111.00	\$2,905,588.15	\$2,283,522.85	\$2,397,351.68	\$508,236.47	\$2,791,759.32	\$318,485.23	\$2,284,958.23	\$112,393.45
7 ADQUISICIÓN DE EQUIPOS Y HERRAMIENTAS PARA RESCATE VERTICAL	\$300,000.00	-\$154,089.00	\$145,911.00	\$61,436.21	\$84,474.79	\$61,436.21	\$0.00	\$84,474.79	\$95,683.41	\$61,436.21	\$0.00
8 EQUIPO PARA SALVAMENTO PARA RESCATE ACUATICO	\$331,918.80	\$0.00	\$331,918.80	\$269,419.39	\$62,499.41	\$246,683.39	\$22,736.00	\$85,235.41	\$166,283.00	\$100,583.34	\$146,100.05
9 MEJORANDO LA INFRAESTRUCTURA DEL HOGAR DE LA LUNA	\$282,000.00	-\$4,000.00	\$278,000.00	\$136,921.92	\$141,078.08	\$136,921.92	\$0.00	\$141,078.08	\$136,921.92	\$136,921.92	\$0.00
10 FESTIVIDADES DEL HOGAR DE LA LUNA	\$240,000.00	\$0.00	\$240,000.00	\$214,716.23	\$25,283.77	\$194,717.03	\$19,999.20	\$45,282.97	\$194,717.03	\$194,717.03	\$0.00
11 ATENCION CIUDADANA Y SERVICIOS EFICIENTES Y OPORTUNOS	\$410,000.00	-\$145,900.00	\$264,100.00	\$198,144.76	\$65,955.24	\$194,019.77	\$4,124.99	\$70,080.23	\$194,019.77	\$191,536.97	\$2,482.80
12 ATENCIÓN PREHOSPITALARIA A LA CIUDADANÍA	\$567,100.00	-\$20,000.00	\$547,100.00	\$275,621.71	\$271,478.29	\$171,914.95	\$103,706.76	\$375,185.05	\$171,914.95	\$171,914.95	\$0.00
13 PROVEER CAPACITACIONES EN TEMA DE PROTECCIÓN CIVIL	\$330,000.00	\$0.00	\$330,000.00	\$151,952.08	\$178,047.92	\$29,972.08	\$121,980.00	\$300,027.92	\$29,972.08	\$29,972.08	\$0.00
14 RECURSOS MATERIALES, EQUIPOS, SUMINISTROS PARA LA PREVENCIÓN CONTENCION, REACCION Y CONTINUIDAD EFECTIVA EN LA ATENCION A LAS	\$884,000.00	\$370,097.00	\$1,254,097.00	\$634,405.18	\$619,691.82	\$604,407.58	\$29,997.60	\$649,689.42	\$604,407.58	\$604,407.58	\$0.00
15 APOYO MENSUAL SEÑORITA TEPATITLAN	\$66,000.00	\$0.00	\$66,000.00	\$48,500.00	\$17,500.00	\$44,000.00	\$4,500.00	\$22,000.00	\$44,000.00	\$44,000.00	\$0.00
16 1-74 INFORMACIÓN GENERAL DE PROGRAMAS FEDERALES	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00

17 FORTALECIENDO EL REGISTRO CIVIL	\$926,000.00	\$0.00	\$926,000.00	\$839,151.05	\$86,848.95	\$839,151.05	\$0.00	\$86,848.95	\$839,151.05	\$839,151.05	\$0.00
18 ARRENDAMIENTO DE EQUIPO DE IMPRESIÓN, INTERNET Y TELEFONÍA.	\$2,730,000.00	\$5,868.00	\$2,735,868.00	\$1,693,508.65	\$1,042,359.35	\$1,684,528.65	\$8,980.00	\$1,051,339.35	\$1,684,528.65	\$1,684,528.65	\$0.00
19 CONECTAR DELEGACIONES, DEPENDENCIAS Y ESPACIOS PÚBLICOS A LA RED DE VOZ Y DATOS DEL GOBIERNO MUNICIPAL.	\$455,000.00	\$87,887.00	\$542,887.00	\$345,375.23	\$197,511.77	\$332,035.23	\$13,340.00	\$210,851.77	\$253,235.23	\$253,235.23	\$78,800.00
20 DESARROLLO Y ADQUISICIÓN DE SOFTWARE	\$490,000.00	-\$268,081.00	\$221,919.00	\$128,600.57	\$93,318.43	\$120,444.38	\$8,156.19	\$101,474.62	\$120,444.38	\$120,444.38	\$0.00
21 PROGRAMA DE MANTENIMIENTO PREVENTIVO, CORRECTIVO Y ADQUISICIÓN DE EQUIPO.	\$1,290,000.00	\$63,696.00	\$1,353,696.00	\$1,065,398.58	\$288,297.42	\$762,613.99	\$302,784.59	\$591,082.01	\$762,613.99	\$762,613.99	\$0.00
23 ESPACIOS DIGNOS Y DE CALIDAD PARA SERVICIOS DE INHUMACIÓN	\$2,000,000.00	-\$61,500.00	\$1,938,500.00	\$1,286,873.16	\$651,626.84	\$1,187,354.55	\$99,518.61	\$751,145.45	\$1,087,354.55	\$968,154.55	\$219,200.00
24 TALLERES ARTÍSTICOS EN ACCIÓN	\$1,865,000.00	-\$50,000.00	\$1,815,000.00	\$1,190,698.92	\$624,301.08	\$1,185,986.52	\$4,712.40	\$629,013.48	\$1,185,986.52	\$1,185,986.52	\$0.00
25 ATENCIÓN Y SERVICIO EFICIENTE	\$155,000.00	\$0.00	\$155,000.00	\$51,313.10	\$103,686.90	\$51,313.10	\$0.00	\$103,686.90	\$51,313.10	\$51,313.10	\$0.00
26 BRINDAR SEGURIDAD A LA CIUDADANIA DE TEPATITLAN MEDIANTE DOTACION DE HERRAMIENTAS NECESARIAS PARA DICHA FUNCION A ELEMENTOS	\$8,960,000.00	\$0.00	\$8,960,000.00	\$7,581,515.39	\$1,378,484.61	\$7,451,515.63	\$129,999.76	\$1,508,484.37	\$7,451,515.63	\$7,451,515.63	\$0.00
27 TEPA EMPRENDE	\$120,000.00	\$0.00	\$120,000.00	\$97,221.21	\$22,778.79	\$96,946.29	\$274.92	\$23,053.71	\$96,946.29	\$96,946.29	\$0.00
28 ENCUENTRO DE NEGOCIOS	\$295,000.00	\$45,000.00	\$340,000.00	\$133,145.31	\$206,854.69	\$125,765.31	\$7,380.00	\$214,234.69	\$125,765.31	\$125,765.31	\$0.00
29 FOROS, GALARDONES, RECONOCIMIENTOS Y EXPOSICIONES	\$280,000.00	-\$70,000.00	\$210,000.00	\$117,300.00	\$92,700.00	\$61,504.00	\$55,796.00	\$148,496.00	\$61,504.00	\$61,504.00	\$0.00
30 EVENTOS FESTIVOS 2023 CAPILLA DE GUADALUPE	\$400,000.00	\$265,000.00	\$665,000.00	\$287,506.00	\$377,494.00	\$199,810.00	\$87,696.00	\$465,190.00	\$199,810.00	\$199,810.00	\$0.00
31 APOYO A EMPRENDEDORES Y ESTUDIANTES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
32 APOYO EN EL RESGUARDO DE PROPIEDAD INTELECTUAL	\$50,000.00	\$0.00	\$50,000.00	\$2,813.76	\$47,186.24	\$2,813.76	\$0.00	\$47,186.24	\$2,813.76	\$2,813.76	\$0.00
33 FOMENTAR EL EMPLEO ENTRE EMPRENDEDORES	\$200,000.00	-\$1,500.00	\$198,500.00	\$198,500.00	\$0.00	\$198,500.00	\$0.00	\$0.00	\$198,500.00	\$198,500.00	\$0.00
34 APOYO A LOS SECTORES PRODUCTIVOS	\$160,000.00	-\$76,800.00	\$83,200.00	\$33,741.00	\$49,459.00	\$541.00	\$33,200.00	\$82,659.00	\$541.00	\$541.00	\$0.00
35 ESCUELA DE OFICIOS	\$600,000.00	-\$150,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
36 EQUIPAMIENTO DE CASA DE LA CULTURA	\$30,000.00	-\$6,500.00	\$23,500.00	\$23,460.00	\$40.00	\$1,180.00	\$22,280.00	\$22,320.00	\$1,180.00	\$1,180.00	\$0.00
38 INSTALACION DE MALLA EN LA CANCHA DE FUTBOL EN UNIDAD DEPORTIVA	\$223,500.00	-\$112,600.00	\$110,900.00	\$110,519.82	\$380.18	\$110,519.82	\$0.00	\$380.18	\$110,519.82	\$110,519.82	\$0.00
39 EQUIPO DE CALIDAD Y PRESENTACIÓN ANTE LA CIUDADANIA	\$65,000.00	\$0.00	\$65,000.00	\$22,586.01	\$42,413.99	\$22,586.01	\$0.00	\$42,413.99	\$22,586.01	\$22,586.01	\$0.00
40 ORGANO INTERNO DE CONTROL	\$50,000.00	\$0.00	\$50,000.00	\$6,417.99	\$43,582.01	\$6,417.99	\$0.00	\$43,582.01	\$6,417.99	\$6,417.99	\$0.00

41 FESTIVIDADES DIGNAS Y DE CALIDAD DE ESTA DELEGACIÓN.	\$400,000.00	\$0.00	\$400,000.00	\$325,830.00	\$74,170.00	\$325,830.00	\$0.00	\$74,170.00	\$325,830.00	\$325,830.00	\$0.00
43 ACTIVACION FISICA Y DEPORTIVA	\$1,663,000.00	-\$25,000.00	\$1,638,000.00	\$871,452.55	\$766,547.45	\$851,565.54	\$19,887.01	\$786,434.46	\$843,074.34	\$843,074.34	\$8,491.20
44 VINCULACIÓN PARA LA PLANEACION	\$110,000.00	\$0.00	\$110,000.00	\$32,259.50	\$77,740.50	\$32,259.50	\$0.00	\$77,740.50	\$32,259.50	\$32,259.50	\$0.00
46 ALCALDE EN ACCIÓN	\$1,097,500.00	\$80,000.00	\$1,177,500.00	\$612,246.96	\$565,253.04	\$548,267.96	\$63,979.00	\$629,232.04	\$548,267.96	\$548,267.96	\$0.00
48 HACIENDA RESPONSABLE	\$56,451,595.26	\$46,439,524.44	\$102,891,119.70	\$93,787,369.35	\$9,103,750.35	\$82,269,465.16	\$11,517,904.19	\$20,621,654.54	\$232,945.16	\$82,232,945.16	\$36,520.00
49 MEJORAR Y DAR MANTENIMIENTO A TODOS LOS EDIFICIOS DE ESTA DELEGACIÓN Y SUS LOCALIDADES, ASÍ MISMO BRINDARLES SEGURIDAD.	\$572,000.00	-\$10,979.00	\$561,021.00	\$274,920.01	\$286,100.99	\$269,091.01	\$5,829.00	\$291,929.99	\$269,091.01	\$269,091.01	\$0.00
50 REMODELACIÓN Y MEJORA DE ESPACIOS PÚBLICOS	\$1,580,000.00	-\$260,000.00	\$1,320,000.00	\$709,108.96	\$610,891.04	\$618,182.96	\$90,926.00	\$701,817.04	\$562,753.66	\$499,643.21	\$118,539.75
52 SERVICIOS DE CALIDAD	\$119,000.00	-\$6,132.00	\$112,868.00	\$96,854.02	\$16,013.98	\$96,854.02	\$0.00	\$16,013.98	\$96,854.02	\$96,854.02	\$0.00
53 INFRAESTRUCTURA SOCIAL MUNICIPAL	\$22,819,570.95	\$21,531,718.23	\$1,287,852.72	\$0.00	\$1,287,852.72	\$0.00	\$0.00	\$1,287,852.72	\$0.00	\$0.00	\$0.00
56 ATENCION A LA CIUDADANIA	\$144,900.00	-\$22,500.00	\$122,400.00	\$49,238.21	\$73,161.79	\$49,238.21	\$0.00	\$73,161.79	\$49,238.21	\$49,238.21	\$0.00
57 Regularización de Predios Urbanos y Rústicos	\$15,000.00	\$0.00	\$15,000.00	\$3,237.03	\$11,762.97	\$3,237.03	\$0.00	\$11,762.97	\$3,237.03	\$3,237.03	\$0.00
58 RECREA TU MENTE	\$468,000.00	\$10,000.00	\$478,000.00	\$393,075.26	\$84,924.74	\$393,075.26	\$0.00	\$84,924.74	\$393,075.26	\$393,075.26	\$0.00
59 PROGRAMA DE DESARROLLO INSTITUCIONAL	\$480,412.02	\$0.00	\$480,412.02	\$0.00	\$480,412.02	\$0.00	\$0.00	\$480,412.02	\$0.00	\$0.00	\$0.00
61 APOYO AL ALTO RENDIMIENTO	\$700,000.00	\$266,000.00	\$966,000.00	\$505,219.44	\$460,780.56	\$486,775.44	\$18,444.00	\$479,224.56	\$486,775.44	\$486,775.44	\$0.00
62 GASTOS INDIRECTOS	\$720,618.03	-\$720,618.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 MANTENIMIENTO Y SERVICIO A LA COMUNIDAD	\$166,000.00	-\$21,800.00	\$144,200.00	\$95,608.20	\$48,591.80	\$95,608.20	\$0.00	\$48,591.80	\$94,680.20	\$94,680.20	\$928.00
64 FESTIVIDADES CAPILLA DE MILPILLAS	\$400,000.00	\$444,300.00	\$844,300.00	\$24,640.00	\$819,660.00	\$24,640.00	\$0.00	\$819,660.00	\$24,640.00	\$24,640.00	\$0.00
65 POR LA DIGNIDAD DE LAS MASCOTAS	\$392,000.00	\$0.00	\$392,000.00	\$142,703.92	\$249,296.08	\$142,703.92	\$0.00	\$249,296.08	\$142,703.92	\$142,703.92	\$0.00
66 INNOVANDO NUESTRO RECINTO CULTURAL	\$113,000.00	-\$63,000.00	\$50,000.00	\$8,115.00	\$41,885.00	\$8,115.00	\$0.00	\$41,885.00	\$8,115.00	\$8,115.00	\$0.00
67 ACTIVIDADES ARTÍSTICAS Y CULTURALES PARA TODOS	\$250,000.00	-\$3,810.00	\$246,190.00	\$33,790.72	\$212,399.28	\$26,190.72	\$7,600.00	\$219,999.28	\$26,190.72	\$26,190.72	\$0.00
68 BANDA SINFÓNICA MUNICIPAL DE CALIDAD	\$690,000.00	\$400,000.00	\$1,090,000.00	\$554,493.50	\$535,506.50	\$550,093.94	\$4,399.56	\$539,906.06	\$550,093.94	\$550,093.94	\$0.00
69 ADOPTA UN ESPACIO PÚBLICO	\$274,000.00	\$0.00	\$274,000.00	\$5,508.00	\$268,492.00	\$5,508.00	\$0.00	\$268,492.00	\$5,508.00	\$5,508.00	\$0.00
70 FORTALECIMIENTO DEL IMPLAN	\$2,625,000.00	-\$1,400,000.00	\$1,225,000.00	\$797,355.00	\$427,645.00	\$797,355.00	\$0.00	\$427,645.00	\$797,355.00	\$797,355.00	\$0.00
71 TEPATITLÁN DEPORTIVO	\$815,000.00	\$89,100.00	\$904,100.00	\$588,691.05	\$315,408.95	\$568,571.05	\$20,120.00	\$335,528.95	\$568,571.05	\$568,571.05	\$0.00
73 CONOZCO Y RESPETO LOS DERECHOS HUMANOS	\$120,000.00	-\$85,000.00	\$35,000.00	\$4,060.00	\$30,940.00	\$4,060.00	\$0.00	\$30,940.00	\$4,060.00	\$4,060.00	\$0.00

74 REGISTRO CIVIL 07	\$22,000.01	\$0.00	\$22,000.01	\$0.00	\$22,000.01	\$0.00	\$0.00	\$22,000.01	\$0.00	\$0.00	\$0.00
75 FESTIVIDADES 2023	\$210,500.00	\$0.00	\$210,500.00	\$185,901.62	\$24,598.38	\$177,901.62	\$8,000.00	\$32,598.38	\$177,901.62	\$177,901.62	\$0.00
76 EVENTOS DE CONCIENTIZACIÓN Y CAPACITACIÓN HACIA LA INCLUSIÓN DE PERSONAS CON DISCAPACIDAD	\$53,000.00	-\$10,000.00	\$43,000.00	\$1,529.00	\$41,471.00	\$1,529.00	\$0.00	\$41,471.00	\$1,529.00	\$1,529.00	\$0.00
77 ME QUIERO, ME CUIDO	\$92,500.00	-\$15,000.00	\$77,500.00	\$37,397.77	\$40,102.23	\$17,400.00	\$19,997.77	\$60,100.00	\$0.00	\$0.00	\$17,400.00
78 DIFUSIÓN PARA TODOS	\$1,860,000.00	-\$17,000.00	\$1,843,000.00	\$836,999.50	\$1,006,000.50	\$808,962.30	\$28,037.20	\$1,034,037.70	\$774,162.30	\$774,162.30	\$34,800.00
79 EXPRESIÓN JUVENIL	\$39,000.00	\$17,800.00	\$56,800.00	\$25,104.00	\$31,696.00	\$25,104.00	\$0.00	\$31,696.00	\$25,104.00	\$25,104.00	\$0.00
80 SERVICIOS DE LA SALUD BASICA PARA PERSONAS DE ESCASOS RECURSOS	\$941,000.00	\$0.00	\$941,000.00	\$40,203.20	\$900,796.80	\$32,162.40	\$8,040.80	\$908,837.60	\$32,162.40	\$32,162.40	\$0.00
81 PRESTACIÓN DE SERVICIOS PÚBLICOS CON MAQUINARIA PESADA	\$600,000.00	\$869,902.00	\$1,469,902.00	\$1,289,094.21	\$180,807.79	\$1,270,154.94	\$18,939.27	\$199,747.06	\$270,154.94	\$1,270,154.94	\$0.00
82 MUNICIPIO SOLIDARIO A LAS NECESIDADES SOCIALES	\$24,195,135.04	\$428,495.01	\$24,623,630.05	\$16,757,139.08	\$7,866,490.97	\$16,666,852.46	\$90,286.62	\$7,956,777.59	\$666,852.46	\$16,661,852.46	\$5,000.00
83 ATENCION MEDICA DE PRIMER NIVEL	\$12,066,000.00	\$11,300,000.00	\$23,366,000.00	\$15,547,810.77	\$7,818,189.23	\$13,870,910.45	\$1,676,900.32	\$9,495,089.55	\$870,910.45	\$13,869,410.45	\$1,500.00
84 TRAMITE DE PASAPORTE	\$944,293.32	\$0.00	\$944,293.32	\$704,474.49	\$239,818.83	\$704,474.49	\$0.00	\$239,818.83	\$704,474.49	\$704,474.49	\$0.00
85 MANTENER EN ESTADO ÓPTIMO EL PARQUE VEHÍCULAR DE TODO EL H. AYUNTAMIENTO, REALIZANDO SERVICIO PREVENTIVO Y CORRECTIVO.	\$9,999,999.99	\$6,088,279.00	\$16,088,278.99	\$12,005,352.09	\$4,082,926.90	\$10,031,124.42	\$1,974,227.67	\$6,057,154.57	\$4,216,660.86	\$9,399,174.86	\$631,949.56
87 DIGITALIZACION DEL ARCHIVO	\$700,000.00	-\$100,000.00	\$600,000.00	\$209,247.74	\$390,752.26	\$209,247.74	\$0.00	\$390,752.26	\$209,247.74	\$209,247.74	\$0.00
88 INFORME DE GOBIERNO	\$250,000.00	\$0.00	\$250,000.00	\$245,605.64	\$4,394.36	\$245,605.64	\$0.00	\$4,394.36	\$226,987.64	\$226,987.64	\$18,618.00
89 MANTENIMIENTO A VIALIDADES Y CAMINOS RURALES	\$7,745,532.65	\$25,639,640.00	\$33,385,172.65	\$31,766,351.90	\$1,618,820.75	\$16,157,583.87	\$15,608,768.03	\$17,227,588.78	\$1,147,578.87	\$16,146,648.87	\$10,935.00
90 MANTENIMIENTO DE LAS ÁREAS VERDES Y ACONDICIONAMIENTO DE LAS ÁREAS VERDES EN DESUSO	\$2,613,000.00	-\$158,730.00	\$2,454,270.00	\$1,279,866.58	\$1,174,403.42	\$1,116,213.53	\$163,653.05	\$1,338,056.47	\$114,638.53	\$1,114,638.53	\$1,575.00
92 TALLERES LABORALES PARA LA INCLUSIÓN E INTEGRACIÓN DE LAS PERSONAS CON DISCAPACIDAD A LA ECONOMÍA LOCAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
93 AIRE LIMPIO (REFORESTACIÓN Y PROTECCIÓN AMBIENTAL)	\$101,200.00	-\$5,000.00	\$96,200.00	\$30,397.89	\$65,802.11	\$20,550.30	\$9,847.59	\$75,649.70	\$20,550.30	\$15,057.82	\$5,492.48
94 ¡AGUAS, QUE SE ACABA!	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
95 ECOSISTEMA SUSTENTABLE RECICLANDO RESIDUOS SOLIDOS, LLANTAS Y PILAS INFRAESTRUCTURA Y EQUIPAMIENTO.	\$398,000.00	-\$4,000.00	\$394,000.00	\$258,274.16	\$135,725.84	\$233,139.28	\$25,134.88	\$160,860.72	\$227,259.28	\$227,259.28	\$5,880.00
96 CONTROL DE BIENES MUEBLES	\$660,500.00	\$310,000.00	\$970,500.00	\$537,364.11	\$433,135.89	\$515,764.91	\$21,599.20	\$454,735.09	\$515,764.91	\$515,764.91	\$0.00
97 EL CIUDADANO PRESENTE EN EL GOBIERNO	\$39,100.00	\$0.00	\$39,100.00	\$8,770.48	\$30,329.52	\$8,770.48	\$0.00	\$30,329.52	\$8,770.48	\$8,770.48	\$0.00

99 TRASLADO DE BASURA QUE SE GENERA POR LOS HOGARES Y LAS EMPRESAS DE TODO EL MUNICIPIO Y DELEGACIONES, AL VERTEDERO MUNICIPAL	\$257,000.00	-\$11,500.00	\$245,500.00	\$75,580.28	\$169,919.72	\$75,580.28	\$0.00	\$169,919.72	\$75,580.28	\$75,580.28	\$0.00
100 MEJORANDO MI COMUNIDAD	\$414,800.00	-\$12,845.00	\$401,955.00	\$260,994.91	\$140,960.09	\$253,209.91	\$7,785.00	\$148,745.09	\$253,209.91	\$253,209.91	\$0.00
101 CAPACITACIÓN, ASESORÍA Y APOYO AL PRODUCTOR AGROPECUARIO	\$393,000.00	\$0.00	\$393,000.00	\$317,643.24	\$75,356.76	\$317,643.24	\$0.00	\$75,356.76	\$317,643.24	\$317,643.24	\$0.00
102 PRESTACIÓN DE SERVICIOS PÚBLICOS DE ALBAÑILERIA	\$2,330,000.00	-\$761,938.40	\$1,568,061.60	\$510,715.56	\$1,057,346.04	\$427,311.96	\$83,403.60	\$1,140,749.64	\$427,311.96	\$415,161.96	\$12,150.00
103 REHABILITACIÓN DE CAMINOS RURALES	\$2,259,000.00	\$363,000.00	\$2,622,000.00	\$1,013,691.37	\$1,608,308.63	\$500,556.38	\$513,134.99	\$2,121,443.62	\$500,556.38	\$500,556.38	\$0.00
104 MANTENIMIENTO DEL SITIO DE DISPOSICIÓN FINAL DE RESIDUOS Y RENTAS DEL LUGAR CUMPLIENDO CON LOS REQUISITOS ESTABLECIDOS	\$1,300,000.00	\$23,000.00	\$1,323,000.00	\$477,813.40	\$845,186.60	\$477,813.40	\$0.00	\$845,186.60	\$477,813.40	\$477,483.40	\$330.00
105 TALLERES PARA EL DESARROLLO HUMANO	\$240,000.00	-\$30,000.00	\$210,000.00	\$95,553.85	\$114,446.15	\$95,553.85	\$0.00	\$114,446.15	\$95,553.85	\$95,553.85	\$0.00
106 RASTRO DIGNO	\$2,782,500.00	-\$248,009.00	\$2,534,491.00	\$260,089.15	\$2,274,401.85	\$193,813.06	\$66,276.09	\$2,340,677.94	\$188,521.06	\$188,521.06	\$5,292.00
107 SOPORTE TECNICO CATASTRAL	\$300,000.00	\$0.00	\$300,000.00	\$261,000.00	\$39,000.00	\$261,000.00	\$0.00	\$39,000.00	\$261,000.00	\$261,000.00	\$0.00
109 PARQUE VEHICULAR	\$4,230,000.00	\$2,975,000.00	\$7,205,000.00	\$6,047,772.10	\$1,157,227.90	\$5,190,948.94	\$856,823.16	\$2,014,051.06	\$1,86,424.94	\$5,186,424.94	\$4,524.00
110 AMPLIACIÓN DE LA COBERTURA EDUCATIVA	\$140,500.00	\$0.00	\$140,500.00	\$10,095.80	\$130,404.20	\$10,095.80	\$0.00	\$130,404.20	\$10,095.80	\$10,095.80	\$0.00
111 MANTENIMIENTO DE VIALIDADES PÚBLICAS	\$3,000,000.00	\$22,657,021.00	\$25,657,021.00	\$23,080,963.17	\$2,576,057.83	\$1,277,162.09	\$21,803,801.08	\$24,379,858.91	\$2,277,162.09	\$1,277,162.09	\$0.00
112 ELEVADOR SEGURO Y FUNCIONAL	\$81,000.00	\$0.00	\$81,000.00	\$4,988.00	\$76,012.00	\$0.00	\$4,988.00	\$81,000.00	\$0.00	\$0.00	\$0.00
113 GOBIERNO ABIERTO	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
114 EXCELENCIA EDUCATIVA	\$311,000.00	\$0.00	\$311,000.00	\$303,511.90	\$7,488.10	\$300,646.70	\$2,865.20	\$10,353.30	\$300,646.70	\$300,646.70	\$0.00
115 ETICA, VIDA Y SUSTENTABILIDAD	\$50,000.00	\$0.00	\$50,000.00	\$37,250.00	\$12,750.00	\$37,250.00	\$0.00	\$12,750.00	\$37,250.00	\$37,250.00	\$0.00
116 CIUDADANO TE ESCUCHO	\$200,000.00	\$0.00	\$200,000.00	\$142,226.87	\$57,773.13	\$140,026.86	\$2,200.01	\$59,973.14	\$140,026.86	\$140,026.86	\$0.00
117 DEPORTE PARA TODOS	\$147,000.00	-\$61,850.00	\$85,150.00	\$85,149.10	\$0.90	\$85,149.10	\$0.00	\$0.90	\$85,149.10	\$85,149.10	\$0.00
118 MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PÚBLICO	\$40,960,000.00	-\$1,979,144.00	\$38,980,856.00	\$30,953,382.76	\$8,027,473.24	\$30,036,125.12	\$917,257.64	\$8,944,730.88	\$3,036,125.12	\$30,036,125.12	\$0.00
119 CONSEJO MUNICIPAL PARA LA PARTICIPACIÓN CIUDADANA	\$19,800.00	\$0.00	\$19,800.00	\$672.80	\$19,127.20	\$672.80	\$0.00	\$19,127.20	\$672.80	\$672.80	\$0.00
120 CLASES DE REGULARIZACIÓN	\$80,000.00	\$30,000.00	\$110,000.00	\$81,705.03	\$28,294.97	\$81,705.03	\$0.00	\$28,294.97	\$81,705.03	\$81,705.03	\$0.00
121 MERCADOS Y TIANGUIS DIGNOS Y FUNCIONALES	\$20,000.00	\$0.00	\$20,000.00	\$3,089.08	\$16,910.92	\$0.00	\$3,089.08	\$20,000.00	\$0.00	\$0.00	\$0.00
123 RENOVANDO TU ESPACIO DEPORTIVO	\$710,000.00	\$57,449.00	\$767,449.00	\$550,078.17	\$217,370.83	\$546,020.77	\$4,057.40	\$221,428.23	\$532,070.77	\$532,070.77	\$13,950.00

124 ARTE Y CULTURA PARA TODOS	\$915,000.00	\$50,000.00	\$965,000.00	\$397,224.93	\$567,775.07	\$301,285.81	\$95,939.12	\$663,714.19	\$301,285.81	\$301,285.81	\$0.00
125 JEFATURA DE CONSTRUCCIÓN	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
127 GASTOS DE OFICINA	\$100,000.00	\$0.00	\$100,000.00	\$3,510.23	\$96,489.77	\$2,009.23	\$1,501.00	\$97,990.77	\$2,009.23	\$2,009.23	\$0.00
129 RELACIONES GUBERNAMENTALES PROFESIONALES	\$78,000.00	\$1,200,000.00	\$1,278,000.00	\$1,160,681.56	\$117,318.44	\$1,119,809.56	\$40,872.00	\$158,190.44	\$851,083.96	\$851,083.96	\$268,725.60
130 CONFORMACION, OPERACION Y SEGUIMIENTOS A COMITES VECINALES	\$25,000.00	-\$7,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
131 PLAN DE ACCION PARA EL EQUIPAMIENTO, MANTENIMIENTO Y SEÑALIZACION HORIZONTAL Y VERTICAL DEL MUNICIPIO DE TEPATITLÁN DE MORELOS	\$1,935,000.00	\$500,000.00	\$2,435,000.00	\$1,741,112.27	\$693,887.73	\$1,693,750.40	\$47,361.87	\$741,249.60	\$693,750.40	\$1,693,750.40	\$0.00
132 PREVENCIÓN SOCIAL Y PROXIMIDAD CIUDADANA	\$200,000.00	\$0.00	\$200,000.00	\$42,262.88	\$157,737.12	\$42,262.88	\$0.00	\$157,737.12	\$42,262.88	\$42,262.88	\$0.00
133 PLAN ESTRATÉGICO PARA PROMOVER, FOMENTAR Y DIVULGAR LAS DISPOSICIONES EN MATERIA DE MOVILIDAD CON LA FINALIDAD DE PREVENIR LOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
134 PROGRAMA SOMOS MUJERES	\$165,000.00	\$0.00	\$165,000.00	\$161,503.20	\$3,496.80	\$161,503.20	\$0.00	\$3,496.80	\$161,503.20	\$161,503.20	\$0.00
135 ACCIONES EN PRO DEL MEDIO AMBIENTE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
136 SUPERVISIÓN DE OBRA	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137 JEFATURA DE PROYECTOS	\$86,000.00	-\$36,000.00	\$50,000.00	\$47,396.44	\$2,603.56	\$47,396.44	\$0.00	\$2,603.56	\$47,396.44	\$47,396.44	\$0.00
138 TECOMATLAN Y SU CULTURA	\$210,000.00	\$293,850.00	\$503,850.00	\$175,003.60	\$328,846.40	\$17,003.60	\$158,000.00	\$486,846.40	\$17,003.60	\$17,003.60	\$0.00
139 FESTIVALES CULTURALES	\$140,000.00	-\$20,000.00	\$120,000.00	\$50,361.55	\$69,638.45	\$26,124.40	\$24,237.15	\$93,875.60	\$25,370.40	\$25,370.40	\$754.00
140 RENOVACION DE LUMINARIAS EN ESPACIOS DEPORTIVOS	\$300,000.00	\$500,000.00	\$800,000.00	\$703,363.13	\$96,636.87	\$695,504.13	\$7,859.00	\$104,495.87	\$695,504.13	\$695,504.13	\$0.00
141 SERVICIO Y ACTOS CONMEMORATIVOS	\$104,000.00	\$0.00	\$104,000.00	\$79,122.25	\$24,877.75	\$79,122.25	\$0.00	\$24,877.75	\$79,122.25	\$79,122.25	\$0.00
142 CONCERTACION PARA LA EJECUCION DE PROGRAMAS SOCIALES	\$60,000.00	\$0.00	\$60,000.00	\$18,819.25	\$41,180.75	\$18,539.25	\$280.00	\$41,460.75	\$18,539.25	\$18,539.25	\$0.00
143 RED DE MUJERES	\$90,000.00	\$0.00	\$90,000.00	\$69,020.00	\$20,980.00	\$69,020.00	\$0.00	\$20,980.00	\$69,020.00	\$69,020.00	\$0.00
144 PROGRAMA CONVENIOS Y VINCULACIION AFECTIVOS PARA ERRADICAR LA VIOLENCIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
145 TEPA SANAMENTE: BRIGADA ESTILOS DE VIDA SALUDABLE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
146 IGUALDAD SUSTANTIVA	\$47,000.00	\$0.00	\$47,000.00	\$12,441.27	\$34,558.73	\$11,701.27	\$740.00	\$35,298.73	\$11,701.27	\$11,701.27	\$0.00
147 REHABILITACION DE BAÑOS	\$220,000.00	-\$80,100.00	\$139,900.00	\$49,405.18	\$90,494.82	\$49,405.18	\$0.00	\$90,494.82	\$49,405.18	\$49,405.18	\$0.00
148 AIRE LIMPIO (EQUIPAMIENTO DEL VIVERO MUNICIPAL)	\$402,900.00	-\$18,515.00	\$384,385.00	\$285,072.98	\$99,312.02	\$134,611.18	\$150,461.80	\$249,773.82	\$119,825.95	\$119,825.95	\$14,785.23

149 CRONISTAS	\$300,000.00	-\$200,000.00	\$100,000.00	\$7,778.39	\$92,221.61	\$2,534.03	\$5,244.36	\$97,465.97	\$2,534.03	\$2,534.03	\$0.00
150 BIBLIOTECAS	\$50,000.00	\$0.00	\$50,000.00	\$12,343.45	\$37,656.55	\$12,343.45	\$0.00	\$37,656.55	\$12,343.45	\$12,343.45	\$0.00
151 MUSEO MUNICIPAL	\$90,000.00	\$0.00	\$90,000.00	\$40,302.73	\$49,697.27	\$37,474.73	\$2,828.00	\$52,525.27	\$35,734.73	\$35,734.73	\$1,740.00
152 FORTALECIMIENTO DE LA JEFATURA DE INGRESOS	\$428,000.00	\$0.00	\$428,000.00	\$51,504.00	\$376,496.00	\$51,504.00	\$0.00	\$376,496.00	\$51,504.00	\$51,504.00	\$0.00
153 REHABILITACION DE ANDADORES DEPORTIVOS	\$65,000.00	\$0.00	\$65,000.00	\$3,550.00	\$61,450.00	\$3,550.00	\$0.00	\$61,450.00	\$3,550.00	\$3,550.00	\$0.00
154 REHABILITACION DE CAMPOS DEPORTIVOS	\$235,000.00	\$36,100.00	\$271,100.00	\$118,217.00	\$152,883.00	\$113,072.00	\$5,145.00	\$158,028.00	\$113,072.00	\$113,072.00	\$0.00
155 REFORZAR UNIDAD DE RECAUDACION	\$380,000.00	-\$119,026.00	\$260,974.00	\$68,535.86	\$192,438.14	\$57,217.74	\$11,318.12	\$203,756.26	\$57,217.74	\$57,217.74	\$0.00
156 FERIA TEPABRIL, SRITA TEPATITLÁN Y NIÑA TEPABRIL 2023	\$600,000.00	\$13,681,863.02	\$14,281,863.02	\$14,276,189.73	\$5,673.29	\$14,126,789.73	\$149,400.00	\$155,073.29	\$126,789.73	\$14,126,789.73	\$0.00
157 MEJORAMIENTO DE LOS SERVICIOS ADMINISTRATIVOS Y LEGALES	\$872,200.00	\$0.00	\$872,200.00	\$603,378.57	\$268,821.43	\$497,678.57	\$105,700.00	\$374,521.43	\$497,678.57	\$497,678.57	\$0.00
158 COMPROMISOS ECONOMICOS CON LOS EMPLEADOS BASE	\$308,830,098.84	\$42,517,021.00	\$266,313,077.84	\$183,563,584.00	\$82,749,493.84	\$183,445,875.68	\$117,708.32	\$82,867,202.16	\$445,875.68	\$183,445,875.68	\$0.00
159 FIESTAS PATRIAS 2023	\$500,000.00	\$602,151.00	\$1,102,151.00	\$923,134.94	\$179,016.06	\$749,790.94	\$173,344.00	\$352,360.06	\$707,281.58	\$707,281.58	\$42,509.36
160 CELEBRACIÓN DEL 140 ANIVERSARIO DE LA CIUDAD	\$1,000,000.00	\$480,867.00	\$1,480,867.00	\$1,276,242.24	\$204,624.76	\$1,276,242.24	\$0.00	\$204,624.76	\$920,122.24	\$1,268,122.24	\$8,120.00
161 CELEBRACIONES FESTIVAS 2023	\$600,000.00	\$2,801,982.00	\$3,401,982.00	\$825,549.52	\$2,576,432.48	\$810,629.52	\$14,920.00	\$2,591,352.48	\$810,629.52	\$810,629.52	\$0.00
162 PROTECCIÓN DE DERECHOS HUMANOS DE LOS DETENIDOS	\$125,000.00	\$0.00	\$125,000.00	\$35,198.60	\$89,801.40	\$35,198.60	\$0.00	\$89,801.40	\$35,198.60	\$35,198.60	\$0.00
163 PATRIMONIO CULTURAL	\$495,500.00	-\$36,000.00	\$459,500.00	\$201,834.12	\$257,665.88	\$133,162.92	\$68,671.20	\$326,337.08	\$133,162.92	\$133,162.92	\$0.00
164 COMPROMISOS ECONÓMICOS CON SUPERNUMERARIOS	\$43,293,305.09	\$68,900,221.00	\$112,193,526.09	\$81,031,207.65	\$31,162,318.44	\$80,901,207.65	\$130,000.00	\$31,292,318.44	\$901,207.65	\$80,901,207.65	\$0.00
166 CAPACITACIONES / MEJORAMIENTO SECTOR TURISTICO	\$10,000.00	\$0.00	\$10,000.00	\$2,784.00	\$7,216.00	\$0.00	\$2,784.00	\$10,000.00	\$0.00	\$0.00	\$0.00
167 VIATICOS EVENTOS TURISTICOS	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
168 PROMOCION / EVENTOS TURISMO TEPA 2023	\$243,800.00	\$165,600.00	\$409,400.00	\$307,385.47	\$102,014.53	\$253,065.47	\$54,320.00	\$156,334.53	\$253,065.47	\$253,065.47	\$0.00
169 RENTA OFICINAS DE TURISMO	\$95,520.00	-\$95,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172 PROGRAMA DE ACCION PARA EL CAMBIO CLIMATICO	\$0.00	\$343,750.00	\$343,750.00	\$300,000.00	\$43,750.00	\$300,000.00	\$0.00	\$43,750.00	\$300,000.00	\$300,000.00	\$0.00
173 BRIGADA ESTILOS DE VIDA SALUDABLE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$999,901.12	\$98.88	\$999,901.12	\$0.00	\$98.88	\$999,901.12	\$999,901.12	\$0.00
174 ¡AGUAS, QUE SE ACABA!	\$0.00	\$495,000.00	\$495,000.00	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	\$495,000.00	\$0.00
175 RENOVACIÓN DE LA PLAZA DE LOS MAESTROS, PRIMERA ETAPA, EN LA CABECERA MUNICIPAL, EN EL MUNICIPIO DE TEPATITLAN DE MORELOS	\$0.00	\$5,959,245.19	\$5,959,245.19	\$5,947,486.56	\$11,758.63	\$5,947,486.54	\$0.02	\$11,758.65	\$947,486.54	\$5,947,486.54	\$0.00

176 23FAISMUN093001 Rehab. de línea de agua en calles Hidalgo, Independencia, Chapultepec, Juárez, Fco. Sarabia y C. Ornelas.I	\$0.00	\$2,828,963.05	\$2,828,963.05	\$2,668,600.83	\$160,362.22	\$2,823,092.38	-\$154,491.55	\$5,870.67	\$23,092.38	\$2,823,092.38	\$0.00
177 23FAISMUN093002 Pavimentación con concreto zampeado en calle Constitución, en la delegación de Mezcala de Los Romero.	\$0.00	\$3,409,125.97	\$3,409,125.97	\$3,399,240.45	\$9,885.52	\$3,400,046.40	-\$805.95	\$9,079.57	\$4,00,046.40	\$3,400,046.40	\$0.00
178 Rehabilitación de calle Félix Lope de Vega, entre Matamoros y calle Universidad de Salamanca, en la cabecera municipal, en el	\$0.00	\$5,160,772.49	\$5,160,772.49	\$5,133,514.30	\$27,258.19	\$5,133,514.30	\$0.00	\$27,258.19	\$133,514.30	\$5,133,514.30	\$0.00
179 "Rehabilitación de pavimentación de empedrado lechereado con huellas de rodamiento zampeado en calle Jesús González ortega ent	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,840,395.32	\$159,604.68	\$4,840,395.33	-\$0.01	\$159,604.67	\$840,395.33	\$4,840,395.33	\$0.00
180 23FAISMUN093003. Construcción de línea de agua potable, red de drenaje sanitario y empedrado en calle s/n en Chulavista.	\$0.00	\$1,243,095.05	\$1,243,095.05	\$1,242,299.20	\$795.85	\$1,242,299.19	\$0.01	\$795.86	\$242,299.19	\$1,242,299.19	\$0.00
181 23FAISMUN093004. Empedrado de calle Girasoles en la colonia Milpillas de Abajo en la delegación de Capilla de Milpillas.	\$0.00	\$546,957.48	\$546,957.48	\$546,957.48	\$0.00	\$546,957.48	\$0.00	\$0.00	\$546,957.48	\$546,957.48	\$0.00
182 23FAISMUN093005. Rehabilitación de aulas en escuela Secundaria Técnica 73, C.C.T. 14DST0073D, en Capilla de Guadalupe.	\$0.00	\$1,022,261.41	\$1,022,261.41	\$1,011,237.75	\$11,023.66	\$1,011,237.74	\$0.01	\$11,023.67	\$11,237.74	\$1,011,237.74	\$0.00
183 23FAISMUN093006. Construcción de piso de concreto en Centro de Salud en la colonia Los Sauces, en la cabecera municipal.	\$0.00	\$180,392.12	\$180,392.12	\$0.00	\$180,392.12	\$180,085.97	-\$180,085.97	\$306.15	\$180,085.97	\$180,085.97	\$0.00
184 23FAISMUN093007. Construcción de puente vehicular en camino a la comunidad de La Cebadilla.	\$0.00	\$567,633.14	\$567,633.14	\$563,679.06	\$3,954.08	\$563,679.08	-\$0.02	\$3,954.06	\$563,679.08	\$563,679.08	\$0.00
185 23FAISMUN093008. Empedrado de camino a la comunidad de Loma del Pescadero en la delegación de Capilla de Milpillas.	\$0.00	\$837,203.41	\$837,203.41	\$836,964.86	\$238.55	\$836,964.86	\$0.00	\$238.55	\$836,964.86	\$836,964.86	\$0.00
186 23FAISMUN093009. Gastos Indirectos. Arrendamiento de vehículo para la supervisión, verificación y seguimiento de obras.	\$0.00	\$829,439.93	\$829,439.93	\$706,666.80	\$122,773.13	\$706,666.80	\$0.00	\$122,773.13	\$706,666.80	\$706,666.80	\$0.00
187 23FAISMUN093010. Rehabilitación de aula y baños en preescolar Juan Bosco C.C.T. 14DJN2319S en la comunidad de El Chispeadero.	\$0.00	\$821,239.74	\$821,239.74	\$821,239.74	\$0.00	\$821,239.72	\$0.02	\$0.02	\$821,239.72	\$821,239.72	\$0.00
188 23FAISMUN093011. Construcción de carpeta asfáltica en calle Gallegos en la colonia Los Sauces en el municipio de Tepatitlán.	\$0.00	\$1,105,823.27	\$1,105,823.27	\$1,105,823.26	\$0.01	\$1,105,823.26	\$0.00	\$0.01	\$1,105,823.26	\$1,105,823.26	\$0.00
189 Rehabilitación de pavimentación de empedrado lechereado con huellas de rodamiento de concreto, con drenaje sanitario en calle 2	\$0.00	\$1,937,033.67	\$1,937,033.67	\$1,936,594.20	\$439.47	\$1,936,594.19	\$0.01	\$439.48	\$936,594.19	\$1,936,594.19	\$0.00
190 Pavimentación con concreto hidráulico de la calle Ávila Camacho entre las calles Pedro Moreno y Álvaro Obregon, en la cabecera	\$0.00	\$4,264,664.91	\$4,264,664.91	\$4,263,179.03	\$1,485.88	\$4,263,179.05	-\$0.02	\$1,485.86	\$263,179.05	\$4,263,179.05	\$0.00
193 MANTENIMIENTO DE REGISTRO CIVIL	\$0.00	\$278,000.00	\$278,000.00	\$130,196.82	\$147,803.18	\$89,596.82	\$40,600.00	\$188,403.18	\$89,596.82	\$89,596.82	\$0.00



194 MANTENIMIENTO DE OFICINAS DE PRECIDENCIA MUNICIPAL	\$0.00	\$285,000.00	\$285,000.00	\$43,168.49	\$241,831.51	\$14,938.30	\$28,230.19	\$270,061.70	\$14,938.30	\$14,938.30	\$0.00
195 ADENDUM Renovación integral de la intersección vial y retiro de puente peatonal sobre el Blvd. Anacleto González Flores	\$0.00	\$1,510,661.76	\$1,510,661.76	\$1,510,434.72	\$227.04	\$1,510,434.67	\$0.05	\$227.09	\$1,510,434.67	\$1,510,434.67	\$0.00
196 ENCOFRADO DE COLECTOR PLUVIAL Y REHABILITACIÓN DE PAVIMENTO SOBRE LA CALLE NICOLÁS BRAVO ENTRE BLVD. ANACLETO GONZALEZ FLORES	\$0.00	\$1,323,482.51	\$1,323,482.51	\$1,323,482.49	\$0.02	\$1,323,482.49	\$0.00	\$0.02	\$1,323,482.49	\$1,323,482.49	\$0.00
197 COMPLEMENTO PARA LA REHABILITACIÓN DEL ENTORNO URBANO DE LA GLORIETA DE LAS COLONIAS, UBICADA EN LA CABECERA MUNICIPAL DE TEPA	\$0.00	\$1,675,387.27	\$1,675,387.27	\$1,675,387.27	\$0.00	\$1,675,387.27	\$0.00	\$0.00	\$1,675,387.27	\$1,675,387.27	\$0.00
198 CONSTRUCCIÓN DE BOCA DE TORMENTA Y BANQUETAS SOBRE EL CAMINO SANTA BÁRBARA ENTRE EL BLV. ANACLETO GONZÁLEZ FLORES Y CALLE FRAY	\$0.00	\$3,433,012.65	\$3,433,012.65	\$3,373,395.93	\$59,616.72	\$3,373,395.86	\$0.07	\$59,616.79	\$3,373,395.86	\$3,373,395.86	\$0.00
199 SUSTITUCIÓN DE INMUEBLE QUE ALOJA EL CENTRO DE SALUD, RESTITUYÉNDOLO POR OTRORA LOS TEPETATES	\$0.00	\$3,299,887.16	\$3,299,887.16	\$1,845,637.90	\$1,454,249.26	\$1,845,637.88	\$0.02	\$1,454,249.28	\$1,845,637.88	\$1,845,637.88	\$0.00
200 23FAISMUN093012. Construcción de colector de agua pluvial y boca de tormenta en camino a Santa Barbara, en cabecera municipal.	\$0.00	\$2,974,421.16	\$2,974,421.16	\$2,961,455.75	\$12,965.41	\$2,961,455.75	\$0.00	\$12,965.41	\$2,961,455.75	\$2,961,455.75	\$0.00
201 23FAISMUN093013. Construcción de línea de agua potable, red de drenaje sanitario en calle Insurgentes, en Capilla de Guadalupe	\$0.00	\$295,782.86	\$295,782.86	\$295,782.86	\$0.00	\$0.00	\$295,782.86	\$295,782.86	\$0.00	\$0.00	\$0.00
202 23FAISMUN093014. Construcción de colector de agua pluvial y cuneta en salida a periférico en de San José de Gracia.	\$0.00	\$969,781.16	\$969,781.16	\$964,932.23	\$4,848.93	\$964,932.23	\$0.00	\$4,848.93	\$964,932.23	\$964,932.23	\$0.00
203 23FAISMUN093015. Empedrado de camino a la localidad de San Pablo, en la cabecera municipal de Tepatitlán de Morelos, Jalisco.	\$0.00	\$305,500.44	\$305,500.44	\$305,190.43	\$310.01	\$305,190.42	\$0.01	\$310.02	\$305,190.42	\$305,190.42	\$0.00
204 23FAISMUN093016. Construcción de carpeta asfáltica en camino a la localidad de Plan de Pegueros, en la delegación de Pegueros	\$0.00	\$513,129.60	\$513,129.60	\$513,129.60	\$0.00	\$513,129.60	\$0.00	\$0.00	\$513,129.60	\$513,129.60	\$0.00
205 23FAISMUN093017. Construcción de carpeta asfáltica en camino a la localidad de Buenavista, en la cabecera municipal.	\$0.00	\$504,211.40	\$504,211.40	\$504,211.40	\$0.00	\$504,211.40	\$0.00	\$0.00	\$504,211.40	\$504,211.40	\$0.00
206 REEMPLAZO DE LAMINAS EN LA CENTRAL CAMIONERA EN CABECERA MUNICIPAL EL MUNICIPIO DE TEPATITLAN DE MORELOS JALISCO	\$0.00	\$1,348,355.70	\$1,348,355.70	\$1,053,326.79	\$295,028.91	\$627,403.88	\$425,922.91	\$720,951.82	\$627,403.88	\$627,403.88	\$0.00
207 COMPLEMENTO DE LA OBRA REHABILITACIÓN DE LA IMAGEN URBANA EN EL INGRESO A LA DELEGACIÓN DE CAPILLA DE MILPILLAS	\$0.00	\$656,028.16	\$656,028.16	\$656,028.16	\$0.00	\$656,028.16	\$0.00	\$0.00	\$656,028.16	\$656,028.16	\$0.00
208 ESTRATEGIA ALE 2023	\$0.00	\$550,000.00	\$550,000.00	\$494,300.00	\$55,700.00	\$61,200.00	\$433,100.00	\$488,800.00	\$61,200.00	\$61,200.00	\$0.00

209 23FAISMUN093018. Construcción de drenaje sanitario en calle 20 de noviembre en delegación de Mezcala, en Tepatitlán de Morelos	\$0.00	\$859,627.51	\$859,627.51	\$0.00	\$859,627.51	\$0.00	\$0.00	\$859,627.51	\$0.00	\$0.00	\$0.00
210 23FAISMUN093019. Empedrado de camino a la comunidad de Puerta de Acahuales 2da etapa, en Tepatitlán de Morelos.	\$0.00	\$1,073,046.02	\$1,073,046.02	\$0.00	\$1,073,046.02	\$0.00	\$0.00	\$1,073,046.02	\$0.00	\$0.00	\$0.00
211 23FAISMUN093020. Cubierta de patio en escuela Lázaro Cárdenas del Río con clave de trabajo: 14DES0069Z en la cabecera municipa	\$0.00	\$2,346,370.93	\$2,346,370.93	\$0.00	\$2,346,370.93	\$0.00	\$0.00	\$2,346,370.93	\$0.00	\$0.00	\$0.00
212 23FAISMUN093021. Construcción de línea eléctrica y alumbrado público en calle Hidalgo en de San José de Gracia, Tepatitlán.	\$0.00	\$779,456.20	\$779,456.20	\$0.00	\$779,456.20	\$0.00	\$0.00	\$779,456.20	\$0.00	\$0.00	\$0.00
213 23FAISMUN093022. Construcción de línea eléctrica en Capilla de Milpillas, en el municipio de Tepatitlán de Morelos Jalisco.	\$0.00	\$232,120.64	\$232,120.64	\$0.00	\$232,120.64	\$0.00	\$0.00	\$232,120.64	\$0.00	\$0.00	\$0.00
214 ESCENA FEST, TEATRO PARA LA CIUDAD.	\$0.00	\$163,810.00	\$163,810.00	\$0.00	\$163,810.00	\$0.00	\$0.00	\$163,810.00	\$0.00	\$0.00	\$0.00
215 Pavimentación con concreto hidráulico, red de agua potable, red de drenaje sanitario y jardineras en la calle Ávila Camacho.	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,984,971.29	\$15,028.71	\$0.00	\$4,984,971.29	\$5,000,000.00	\$0.00	\$0.00	\$0.00
216 Construcción de andador peatonal y ciclovia en Av. López Mateos, en la cabecera Municipal de Tepatitlán de Morelos, Jalisco.	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,995,421.32	\$4,578.68	\$0.00	\$4,995,421.32	\$5,000,000.00	\$0.00	\$0.00	\$0.00
217 23FAISMUN093023. Construcción de barda perimetral en escuela primaria José Vasconcelos, C.C.T.14ETR1445Y, en Tepatitlán	\$0.00	\$476,225.92	\$476,225.92	\$0.00	\$476,225.92	\$0.00	\$0.00	\$476,225.92	\$0.00	\$0.00	\$0.00
218 23FAISMUN093024. Construcción de consultorio médico en Centro de Salud Los Sauces en la cabecera municipal de Tepatitlán.	\$0.00	\$482,975.63	\$482,975.63	\$0.00	\$482,975.63	\$0.00	\$0.00	\$482,975.63	\$0.00	\$0.00	\$0.00
219 23FAISMUN093025. Rehabilitación de drenaje sanitario y módulo de baños en esc. sec. Foránea 26, Quirino Navarro, Tepatitlán.	\$0.00	\$674,932.22	\$674,932.22	\$0.00	\$674,932.22	\$0.00	\$0.00	\$674,932.22	\$0.00	\$0.00	\$0.00
220 Ampliación de la sección sur sobre la vialidad de ingreso al Tecnológico Superior Mario Molina, ubicado en Tepatitlán	\$0.00	\$1,705,165.31	\$1,705,165.31	\$0.00	\$1,705,165.31	\$0.00	\$0.00	\$1,705,165.31	\$0.00	\$0.00	\$0.00
221 Renovación de puestos de comida en el Mercado Centenario en la cabecera municipal de Tepatitlán	\$0.00	\$1,628,150.56	\$1,628,150.56	\$0.00	\$1,628,150.56	\$0.00	\$0.00	\$1,628,150.56	\$0.00	\$0.00	\$0.00

